

REPUBLIC OF THE PHILIPPINES
ENERGY REGULATORY COMMISSION
1 Jade Drive, Ortigas Center, Pasig City

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**IN THE MATTER OF THE
APPLICATION FOR APPROVAL OF
ITS CAPITAL EXPENDITURE
PROGRAM FOR REGULATORY
YEAR (RY) 2020**

ERC Case No. 2019-091 RC

**ANGELES ELECTRIC CORP. (AEC),
Applicant.**

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AMENDED CAPEX APPLICATION

APPLICANT AEC, thru counsel, respectfully states:

1. Applicant AEC is a Distribution Utility (DU) duly organized and existing under Philippine law, with principal office address at Don Juan Nepomuceno corner Doña Teresa Street, Nepo Mart Complex, Angeles City; franchised under Republic Act No. 9381 to distribute electricity in Angeles City, Pampanga; represented here by its President, **Maria Rita Josefina V. Chua**.
2. AEC belongs to the Fourth Entry Group under the Rules for Setting Distribution Wheeling Rates (RDWR). AEC entered the RDWR during the Second Regulatory Period (2nd RP) from October 1, 2011 to September 30, 2015.
3. AEC was supposed to enter into its 3rd RP from October 1, 2015 to September 30, 2019 but the Commission suspended the implementation of the RDWR. Thus, AEC was prevented from filing its Regulatory Reset Application for the 3rd RP.
4. Ordinarily, AEC's Capital Expenditure (CAPEX) Program is incorporated as part of its Regulatory Reset Application. Considering the suspension of the RDWR, AEC was likewise prevented from filing its CAPEX Program for the 3rd RP.
5. To enable AEC to continue providing a safe, adequate, continuous and reliable service, AEC is applying for approval the following CAPEX program for the Regulatory Year (RY) 2020:

Network Projects

Project Code	Title	Type	Project Cost		
			2020	2021	2022
2020SS0100	Installation of 2-69 kV Subtransmission Lines from the NGCP 230 kV Porac Substation to Additional Bays in Pampang and Nepo Center Substations	Capacity	Php370,871,593.13 (2024)		
2020RC0100	Reconductoring of 13.8 kV Backbone Feeder Lines	Capacity	9,798,532.51		
Sub-Total			9,798,532.51	0.00	0.00

Network Projects

2020DT0100	Procurement of Pole-Mounted Distribution Transformers	Capacity	24,088,283.98		
2020LA0200	Procurement of Overhead Conductors and Devices	Capacity	25,626,605.55		
2020LA0100	Procurement of Poles, Towers and Fixtures	Capacity	22,258,631.01		
2020ME0100	Purchase of Kilowatt hour Meters and its accessories (e.g. instrument transformers) for load growth, for reserve as replacement for defective meters & replacement of old single phase meter	Capacity	28,840,570.98	15,162,200.00	
Sub-Total			100,814,091.52	15,162,200.00	0.00

Non-Network Projects

2020IT0100	Procurement of Information Technology Equipment	Non-Network	6,528,739.00		
2020SC0100	Provision of SCADA Backup Control Center at Pampang Substation	Non-Network	3,909,000.00		
2020SS0200	Procurement of Substation Testing Equipment	Non-Network	4,829,579.00		
2020BS0100	Office Structures and Improvements	Non-Network	2,543,050.14		
Sub-Total			17,810,368.14	0.00	0.00

Grand Total	₱514,456,785.30
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6. AEC will source funds from its Depreciation Fund and its retained earnings to finance its proposed CAPEX Program for RY 2020.
7. AEC submits the following documents in support of this application:

Annex	Description
A.1	<u>Project Description</u>
A.1.1	<u>Substation Load</u>
A.1.2	<u>Base Year 2022 Line Loss Simulations</u>
A.1.3	<u>Economic Analysis</u>
A.1.4	<u>Estimated Project Cost of Option 1</u>
A.1.5	<u>Estimated Project Cost of Option 2</u>
A.1.6	<u>Estimated Project Cost of Option 3</u>
A.1.7	<u>Historical OPEX</u>
A.1.8	<u>Gantt Chart</u>
A.2.1	Technical Analysis
A.2.2	Economic Analysis
A.2.3	Reliability Indices Simulations
A.2.4	Gantt Chart
B.1.1	Technical and Economic Analysis
B.2.1	AVIDA ALDEA Grove Estates and DCCD
C.1.1	Quotation for Additional Server
C.1.2	Quotation of Additional Server
C.1.3	Quotation for Digital Printer
C.2.1	Quotation – SCADA Project
C.3.1	Quotation – Substation Testing Equipment
C.4.1	Quotation – Facilities Renovation, Ortigas Office
C.4.2	Quotation – Air-Conditioning Units
C.4.3	Quotation – Chairs
C.4.4	Quotation – CS Manager’s Office

8. The Judicial Affidavit of Engr. Allan M. Santillan, AEC Energy Regulatory Affairs Engineer is also attached in support of this application.

PRAYER

WHEREFORE, AEC respectfully prays for the approval of its proposed Capital Expenditure Program for Regulatory Year 2020 with the estimated total project cost of **Php514,456,785.30**.

AEC also prays for such other relief or remedy as may be just and equitable under the circumstances.

RESPECTFULLY SUBMITTED this **9th day of January 2024** at Pasig City.


Ranulfo M. Ocampo

Counsel for AEC

PTR No. 9759411 | 03 January 2024 | Marikina City

IBP Lifetime No. 1025756 | 18 January 2016 | RSM

IBP Roll No. 33872 | MCLE Compliance No. VII-0018049 valid until 14 April 2025

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REPUBLIC OF THE PHILIPPINES)
CITY OF ANGELES) S.S.

VERIFIED DECLARATION

I, MARIA RITA JOSEFINA V. CHUA, of legal age, with office address at Angeles Electric Corporation (AEC), Don Juan Nepomuceno Avenue corner Dona Teresa Street, NEPO Mart Center, depose and state UNDER OATH:


1. I am the President of Angeles Electric Corporation.
2. I caused the preparation of the foregoing Amended CAPEX Application docketed as ERC Case No. 2019-091 RC; read and understood all the statements therein; and attest that all the statements contained therein are true and accurate based on my own knowledge and authentic records of AEC.
3. I further declare that all the documents submitted electronically in relation to the foregoing amended application are complete and true copies of the original documents and annexes.


MARIA RITA JOSEFINA V. CHUA
Affiant

JURAT

SUBSCRIBED AND SWORN to before me this JAN 09 2024,
affiant exhibited to me her Driver's License No. C10-85-004751
expiring on 19 December 2031.

Doc. No. 64 ;
Page No. 30 ;
Book No. 33 ;
Series of 2024 .


KRISTYAN P. CAVABYAB
Notary Public for Angeles City, Mabalacat City,
Magalang & Porac
Commission No. 2022-999
Until December 31, 2024
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