ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR FEBRUARY 2025 BILLING

(Based on JANUARY 2025 Generation Costs)

	(A)	(B)		(C)	(D)	(E = C + D)	(F = E/A)
SOURCES	Net kWh Input	% Share	Basi	c Generation Cost (PhP)	Other Cost Adjustments (Discounts & Other Adj.) (PhP)	Total Generation Cost (PhP)	Average Generatio Cost (Php/kWh
GNPower Mariveles Energy Center (Bilateral Contract)	36,960,451	60.14%	Р	249,745,696.80	(2,799,256.95)	P 246,946,439.86	P 6.68
2. Anda Power Corp. (Bilateral Contract)	5,400,000	8.79%		36,273,418.89	(365,296.98)	35,908,121.91	6.64
3. WESM (Spot Market)	15,302,270	24.90%		54,445,919.15	660,889.02	55,106,808.17	3.60
4. Angeles Power Inc. (Bilateral Contract)	=	0.00%		16,967,284.88	=	16,967,284.88	#DIV/0!
5. SP New Energy Corp. (Bilateral Contract)	2,961,944	4.82%		9,523,615.66	=	9,523,615.66	3.21
6. Distributed Energy Resources (DER) Export	8,574	0.01%		31,108.70	=	31,108.70	3.62
7. Net Metering (Export)	826,977	1.35%		5,000,812.66	=	5,000,812.66	6.04
Others:						-	
Pilferage Recoveries						(422,127.38)	(0.00
TOTAL	61,460,216	100.00%	P	371,987,856.74	(2,503,664.91)	P 369,062,064.46	P 6.00
Automatic Adjustments (ERC Res. 14, S. 2022)							_
Other Generation Rate Adjustments (OGA)							-
Generation Rate for FEBRUARY 2025							P 6.004