ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR JANUARY 2025 BILLING

(Based on DECEMBER 2024 Generation Costs)

	(A)	*(B)*	*(C)*	*(D)*	*(E = C + D)*	*(F = E/A)*
SOURCES	**Net kWh Input**	**% Share**	**Basic Generation Cost (PhP)**	**Other Cost Adjustments (Discounts & Other Adj.) (PhP)**	**Total Generation Cost (PhP)**	**Average Generation Cost (Php/kWh)**
1. GNPower Mariveles Energy Center (Bilateral Contract)	37,392,058	58.37%	P 246,155,886.74	(10,579,643.85)	**P 235,576,242.90**	**P 6.3002**
2. Anda Power Corp. (Bilateral Contract)	8,940,000	13.95%	59,472,326.94	(407,150.28)	**59,065,176.66**	**6.6068**
3. WESM (Spot Market)	14,319,580	22.35%	59,389,437.83	2,522,763.83	**61,912,201.66**	**4.3236**
4. Angeles Power Inc. (Bilateral Contract)	119,700	0.19%	18,187,460.15	-	**18,187,460.15**	**151.94**
5. SP New Energy Corp. (Bilateral Contract)	2,589,080	4.04%	8,390,040.20	-	**8,390,040.20**	**3.2405**
6. Net Metering (Export)	703,604	1.10%	4,530,083.92	-	**4,530,083.92**	**6.4384**
Others:					**-**	
Pilferage Recoveries					**(256,681.41)**	**(0.0010)**
TOTAL	***64,064,022***	***100.00%***	***P 396,125,235.78***	***(8,464,030.30)***	***P 387,404,524.08***	***P 6.0471***
Automatic Adjustments (ERC Res. 14, S. 2022)						**-**
Other Generation Rate Adjustments (OGA)						**-**
Generation Rate for JANUARY 2025						***P 6.0471***