ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR DECEMBER 2024 BILLING

(Based on NOVEMBER 2024 Generation Costs)

	(A)	*(B)*	*(C)*	*(D)*	*(E = C + D)*	*(F = E/A)*
SOURCES	**Net kWh Input**	**% Share**	**Basic Generation Cost (PhP)**	**Other Cost Adjustments (Discounts & Other Adj.) (PhP)**	**Total Generation Cost (PhP)**	**Average Generation Cost (Php/kWh)**
1. GNPower Mariveles Energy Center (Bilateral Contract)	39,726,088	57.61%	P 262,313,727.62	(3,836,402.27)	**P 258,477,325.35**	**P 6.5065**
2. Anda Power Corp. (Bilateral Contract)	11,160,000	16.18%	76,704,661.30	(394,016.40)	**76,310,644.90**	**6.8379**
4. WESM (Spot Market)	17,239,360	25.00%	83,136,880.46	4,149,327.41	**87,286,207.87**	**5.0632**
3. Angeles Power Inc. (Bilateral Contract)	-	0.00%	16,867,072.34	-	**16,867,072.34**	**#DIV/0!**
5. Net Metering (Export)	833,992	1.21%	5,255,400.96	-	**5,255,400.96**	**6.3015**
Others:					**-**	
Pilferage Recoveries					**(206,926.72)**	**(0.0010)**
TOTAL	***68,959,440***	***100.00%***	***P 444,277,742.68***	***(81,091.26)***	***P 443,989,724.70***	***P 6.4384***
Automatic Adjustments (ERC Res. 14, S. 2022)						**-**
Other Generation Rate Adjustments (OGA)						**-**
Generation Rate for DECEMBER 2024						***P 6.4384***