ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR OCTOBER 2024 BILLING

(Based on SEPTEMBER 2024 Generation Costs)

	(A)	(B)		(C)	(D)	(E = C + D)	(F = E/A)
SOURCES	Net kWh Input	% Share	Ba	sic Generation Cost (PhP)	Other Cost Adjustments (Discounts & Other Adj.) (PhP)	Total Generation Cost (PhP)	Average Generation Cost (Php/kWh)
1. GNPower Mariveles Energy Center (Bilateral Contract)	40,019,625	61.99%	Р	250,609,252.88	(22,156,884.10)	P 228,452,368.78	P 5.708
2. Anda Power Corp. (Bilateral Contract)	11,112,500	17.21%		76,628,498.66	(407,150.28)	76,221,348.39	6.859
4. WESM (Spot Market)	12,791,314	19.81%		60,554,736.22	12,075,105.48	72,629,841.70	5.678
3. Angeles Power Inc. (Bilateral Contract)	=	0.00%		-	-	-	ı
5. Net Metering (Export)	637,342	0.99%		4,975,601.59	-	4,975,601.59	7.806
Others:						-	
Pilferage Recoveries						(402,603.89)	(0.001
TOTAL	64,560,781	100.00%	P	392,768,089.35	(10,488,928.90)	P 381,876,556.57	P 5.915
Automatic Adjustments (ERC Res. 14, S. 2022)							-
Other Generation Rate Adjustments (OGA)							-
Generation Rate for OCTOBER 2024							P 5.9150