ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR SEPTEMBER 2024 BILLING

(Based on AUGUST 2024 Generation Costs)

	(A)	*(B)*	*(C)*	*(D)*	*(E = C + D)*	*(F = E/A)*
SOURCES	**Net kWh Input**	**% Share**	**Basic Generation Cost (PhP)**	**Other Cost Adjustments (Discounts & Other Adj.) (PhP)**	**Total Generation Cost (PhP)**	**Average Generation Cost (Php/kWh)**
1. GNPower Mariveles Energy Center (Bilateral Contract)	40,683,506	58.62%	P 252,150,118.26	(8,046,598.23)	**P 244,103,520.03**	**P 6.0001**
2. Anda Power Corp. (Bilateral Contract)	11,160,000	16.08%	82,132,108.87	(394,016.40)	**81,738,092.47**	**7.3242**
4. WESM (Spot Market)	16,775,600	24.17%	120,514,650.07	89,571,036.75	**210,085,686.82**	**12.5233**
3. Angeles Power Inc. (Bilateral Contract)	-	0.00%	-	-	**-**	**-**
5. Net Metering (Export)	787,294	1.13%	6,151,128.57	-	**6,151,128.57**	**7.8130**
Others:					**-**	
Pilferage Recoveries					**(235,846.44)**	**(0.0010)**
TOTAL	***69,406,400***	***100.00%***	***P 460,948,005.77***	***P 81,130,422.12***	***P 541,842,581.45***	***P 7.8068***
Automatic Adjustments (ERC Res. 14, S. 2022)						**-**
Other Generation Rate Adjustments (OGA)						**-**
Generation Rate for SEPTEMBER 2024						***P 7.8068***