ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR AUGUST 2024 BILLING

(Based on JULY 2024 Generation Costs)

	(A)	*(B)*	*(C)*	*(D)*	*(E = C + D)*	*(F = E/A)*
SOURCES	**Net kWh Input**	**% Share**	**Basic Generation Cost (PhP)**	**Other Cost Adjustments (Discounts & Other Adj.) (PhP)**	**Total Generation Cost (PhP)**	**Average Generation Cost (Php/kWh)**
1. GNPower Mariveles (Bilateral Contract)	39,797,392	56.54%	P 259,379,320.25	(8,570,786.07)	**P 250,808,534.18**	**P 6.3021**
2. Anda Power Corp. (Bilateral Contract)	10,800,000	15.34%	78,503,094.38	(407,150.28)	**78,095,944.10**	**7.2311**
4. WESM (Spot Market)	19,031,380	27.04%	128,004,535.24	87,651,566.50	**215,656,101.74**	**11.3316**
3. Angeles Power Inc. (Bilateral Contract)	-	0.00%	-	-	**-**	**-**
5. Net Metering (Export)	754,093	1.07%	5,786,381.94	-	**5,786,381.94**	**7.6733**
Others:					**-**	
Pilferage Recoveries					**(444,640.66)**	**(0.0010)**
TOTAL	***70,382,865***	***100.00%***	***P 471,673,331.81***	***P 78,673,630.15***	***P 549,902,321.30***	***P 7.8130***
Automatic Adjustments (ERC Res. 14, S. 2022)						**-**
Other Generation Rate Adjustments (OGA)						**-**
Generation Rate for AUGUST 2024						***P 7.8130***