ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR JULY 2024 BILLING

(Based on JUNE 2024 Generation Costs)

	(A)	*(B)*	*(C)*	*(D)*	*(E = C + D)*	*(F = E/A)*
SOURCES	**Net kWh Input**	**% Share**	**Basic Generation Cost (PhP)**	**Other Cost Adjustments (Discounts & Other Adj.) (PhP)**	**Total Generation Cost (PhP)**	**Average Generation Cost (Php/kWh)**
1. GNPower Mariveles (Bilateral Contract)	41,639,033	52.73%	P 274,521,803.00	(1,680,228.45)	P 272,841,574.55	**P 6.5525**
2. Anda Power Corp. (Bilateral Contract)	11,160,000	14.13%	80,531,134.71	(394,016.40)	80,137,118.31	**7.1807**
4. WESM (Spot Market)	25,386,070	32.15%	172,038,714.47	77,385,461.09	249,424,175.56	**9.8252**
3. Angeles Power Inc. (Bilateral Contract)	-	0.00%	-	-	-	**-**
5. Net Metering (Export)	788,208	1.00%	3,777,488.23	-	3,777,488.23	**4.7925**
Others:					-	
Pilferage Recoveries					(192,927.86)	**(0.0010)**
TOTAL	***78,973,311***	***100.00%***	***P 530,869,140.41***	***P 75,311,216.24***	***P 605,987,428.79***	***P 7.6733***
Automatic Adjustments (ERC Res. 14, S. 2022)						**-**
Other Generation Rate Adjustments (OGA)						**-**
Generation Rate for JULY 2024						***P 7.6733***