ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR APRIL 2024 BILLING

(Based on MARCH 2024 Generation Costs)

| | (A) | (B) | | (C) | (D) | (E=C+D) | (F = | = E/A) |
|--|---------------|---------|-------|--------------------------|--|--------------------------------|------|------------------------------------|
| SOURCES | Net kWh Input | % Share | Basic | Generation Cost (PhP) | Other Cost Adjustments (Discounts & Other Adj.) (PhP) | Total Generation Cost (PhP) | Gene | erage eration Cost o/kWh) |
| GNPower Mariveles (Bilateral Contract) | 33,393,039 | 53.49% | Р | 212,992,822.98 | (1,725,583.13) | P 211,267,239.86 | P | 6.3267 |
| 2. Anda Power Corp. (Bilateral Contract) | 10,440,000 | 16.72% | | 79,023,676.29 | (407,150.28) | 78,616,526.01 | | 7.5303 |
| 4. WESM (Spot Market) | 17,639,910 | 28.26% | | 111,860,027.40 | 731,163.33 | 112,591,190.73 | | 6.3828 |
| 3. Angeles Power Inc. (Bilateral Contract) | 363,804 | 0.58% | | 20,667,298.68 | - | 20,667,298.68 | | 56.81 |
| 5. Net Metering (Export) | 589,615 | 0.94% | | 3,754,137.69 | - | 3,754,137.69 | | 6.3671 |
| Others: | | | | | | - | | |
| Pilferage Recoveries | | | | | | (190,174.90) | | (0.0010) |
| TOTAL | 62,426,368 | 100.00% | P | 428,297,963.04 | (1,401,570.08) | P 426,706,218.07 | P | 6.8354 |
| Automatic Adjustments (ERC Res. 14, S. 2022) | | | | | | | | - |
| Other Generation Rate Adjustments (OGA) | | | | | | | | - |
| Generation Rate for APRIL 2024 | | | | | | | P | 6.8354 |