ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR MARCH 2024 BILLING

(Based on FEBRUARY 2024 Generation Costs)

	(A)	*(B)*	*(C)*	*(D)*	*(E = C + D)*	*(F = E/A)*
SOURCES	**Net kWh Input**	**% Share**	**Basic Generation Cost (PhP)**	**Other Cost Adjustments (Discounts & Other Adj.) (PhP)**	**Total Generation Cost (PhP)**	**Average Generation Cost (Php/kWh)**
1. GNPower Mariveles (Bilateral Contract)	37,442,446	61.54%	P 243,593,525.00	(1,235,055.73)	P 242,358,469.27	**P 6.4728**
2. Anda Power Corp. (Bilateral Contract)	11,160,000	18.34%	61,402,676.22	(392,739.50)	61,009,936.73	**5.4668**
4. WESM (Spot Market)	11,406,190	18.75%	61,701,590.69	29,100.34	61,730,691.03	**5.4120**
3. Angeles Power Inc. (Bilateral Contract)	146,000	0.24%	18,283,251.76	-	18,283,251.76	**125.23**
5. Net Metering (Export)	685,266	1.13%	4,302,579.64	-	4,302,579.64	**6.2787**
Others:					-	
Pilferage Recoveries					(311,726.60)	**(0.0010)**
TOTAL	***60,839,902***	***100.00%***	***P 389,283,623.31***	***(1,598,694.89)***	***P 387,373,201.83***	***P 6.3671***
Automatic Adjustments (ERC Res. 14, S. 2022)						**-**
Other Generation Rate Adjustments (OGA)						**-**
Generation Rate for MARCH 2024						***P 6.3671***