## ANGELES ELECTRIC CORPORATION

## BREAKDOWN OF GENERATION CHARGE FOR FEBRUARY 2024 BILLING

(Based on JANUARY 2024 Generation Costs)

	(A)	(B)	(C)	(D)	(E = C + D)	(F = E/A)
SOURCES	Net kWh Input	% Share	Basic Generation Cost (PhP)	Other Cost Adjustments (Discounts & Other Adj.) (PhP)	Total Generation Cost (PhP)	Average Generation Cost (Php/kWh)
1. GNPower Mariveles (Bilateral Contract)	31,371,946	51.01%	P 200,521,700.90	(4,108,949.55)	P 196,412,751.36	P 6.2608
2. Anda Power Corp. (Bilateral Contract)	10,765,000	17.50%	82,013,093.93	(368,934.34)	81,644,159.59	7.5842
4. WESM (Spot Market)	18,663,790	30.35%	86,779,908.43	264,405.19	87,044,313.62	4.6638
3. Angeles Power Inc. (Bilateral Contract)	114,862	0.19%	17,892,134.25	-	17,892,134.25	155.77
5. Net Metering (Export)	589,141	0.96%	3,759,073.06	-	3,759,073.06	6.3806
Others:					-	
Pilferage Recoveries					(585,399.75)	(0.0010)
TOTAL	61,504,739	100.00%	P 390,965,910.57	(4,213,478.70)	P 386,167,032.13	P 6.2787
Automatic Adjustments (ERC Res. 14, S. 2022)						-
Other Generation Rate Adjustments (OGA)						-
Generation Rate for FEBRUARY 2024						P 6.2787