

ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR AUGUST '23 BILLING

(Based on JULY 2023 Generation Costs)

	(A)	(B)	(C)	(D)	(E = C + D)	
SOURCES	Net kWh Input	% Share	Basic Generation Cost (PhP)	Other Cost Adjustments ¹ (PhP)	Total Generation Cost (PhP)	Average Gen. Cost (PhP/kWh)
1. GNPowr Mariveles (Bilateral Contract)	39,715,257	60.48%	P 273,274,858.77	(4,670,314.92)	P 268,604,543.85	6.7633
2. Anda Power Corp. (Bilateral Contract)	10,800,000	16.45%	86,102,554.62	(407,150.28)	85,695,404.34	7.9348
3. WESM (Spot Market)	14,466,859	22.03%	104,345,548.40	3,734,430.06	108,079,978.46	7.4709
4. Angeles Power Inc. (Bilateral Contract)	195,624	0.30%	19,124,369.91	-	19,124,369.91	97.76
5. Net Metering Export Energy	494,395	0.75%	3,810,005.59	-	3,810,005.59	7.7064
TOTAL	65,672,135	100.00%	P 486,657,337.29	(1,343,035.14)	P 485,314,302.15	
Generation Charge (before Adjustments) P/kWh						P 7.3900
Generation Charge Adjustments:	Amount					
a. Pilferage Recoveries ²	(343,708.42)					(0.0052)
Generation Charge for the Month (P/kWh)						P 7.3847

Notes:

- 1. Other Cost Adjustment pertains to Power bill adjustments and Discounts.
- 2. Pilferage recoveries shared by AEC to its customers