

ANGELES ELECTRIC CORPORATION
BREAKDOWN OF GENERATION CHARGE FOR JULY 2022
(Based on JUNE 2022 Generation Costs)

	(A)	(B)	(C)	(D)	(E = C + D)
SOURCES	Kwh Purchased	% Share	Basic Generation Cost (PhP)	Other Cost Adjustments ¹ (PhP)	Total Generation Cost (PhP)
1. GNPowr Mariveles (Bilateral Contract)	36,521,671	55.1%	P 352,817,876.57	-	P 352,817,876.57
2. Anda Power Corp. (Bilateral Contract)	11,006,250	16.6%	80,178,387.03		80,178,387.03
3. Angeles Power Inc. (Bilateral Contract)	2,121,578	3.20%	39,085,301.97	-	39,085,301.97
4. WESM (Spot Market)	16,433,290	24.8%	162,953,010.14	1,495,073.31	164,448,083.45
5. Net Metering (Others)	158,834	0.240%	1,266,399.37	-	1,266,399.37
Total Generation Cost	66,241,623	100.00%	P 636,300,975.08	P 1,495,073.31	P 637,796,048.39
Generation Charge (before Adjustments) P/kWh					P 9.6283
Generation Charge Adjustments:	Amount	Rate/kWh			
a. Pilferage Recoveries ²	(685,648.87)	(0.0104)			(0.0104)
b. PPD & Other Discounts (50%) ³	(3,753,039.82)	(0.0567)			(0.0567)
Generation Charge for Billing (P/kWh)					P 9.5613
				<i>billing month</i>	<i>JULY '22</i>

Notes:

1. Other Cost Adjustment pertains to Power bill adjustments, WESM Preliminary vs. Final Bill difference, MRU Bill Adjustments
2. Pilferage recoveries returned by AEC to its customers
3. Prompt Payment and other discounts from Power Suppliers