

ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR JANUARY '23 BILLING

(Based on DECEMBER 2022 Generation Costs)

	(A)	(B)	(C)	(D)	(E = C + D)	
SOURCES	kWh Purchased	% Share	Basic Generation Cost (PhP)	Other Cost Adjustments ¹ (PhP)	Total Generation Cost (PhP)	Average Gen. Cost (PhP/kWh)
1. GNPowr Mariveles (Bilateral Contract)	36,725,431	65.9%	P 319,232,967.32	(2,264,718.17)	P 316,968,249.15	8.6308
2. Anda Power Corp. (Bilateral Contract)	9,028,750	16.2%	86,598,116.98	(407,150.28)	86,190,966.70	9.5463
3. WESM (Spot Market)	9,718,460	17.4%	112,897,011.27	2,850,484.99	115,747,496.26	11.9101
4. Angeles Power Inc. (Bilateral Contract)	5,688	0.0%	16,316,408.27	-	16,316,408.27	2,868.57
5. Net Metering Export Energy	240,210	0.431%	2,617,784.62	-	2,617,784.62	10.8979
Total Generation Cost	55,718,539	100.00%	P 537,662,288.46	P 178,616.54	P 537,840,905.00	
Generation Charge (before Adjustments) P/kWh						P 9.6528
Generation Charge Adjustments:	Amount					
a. Pilferage Recovery ²	(104,281.78)					(0.0019)
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Generation Charge for the Month (P/kWh)						P 9.6509

Notes:

1. Other Cost Adjustment pertains to Power bill adjustments and Discounts.
2. Pilferage recoveries shared by AEC to its customers