

**ANGELES ELECTRIC CORPORATION**

**BREAKDOWN OF GENERATION CHARGE FOR AUGUST 2022**

*(Based on JULY 2022 Generation Costs)*

	(A)	(B)	(C)	(D)	(E = C + D)
SOURCES	Kwh Purchased	% Share	Basic Generation Cost (PhP)	Other Cost Adjustments <sup>1</sup> (PhP)	Total Generation Cost (PhP)
1. GNPowr Mariveles (Bilateral Contract)	38,066,521	65.1%	P 363,404,300.62	-	P 363,404,300.62
2. Anda Power Corp. (Bilateral Contract)	10,800,000	18.5%	83,203,087.49		83,203,087.49
3. Angeles Power Inc. (Bilateral Contract)	330,477	0.56%	20,288,257.41	-	20,288,257.41
4. WESM (Spot Market)	9,167,770	15.7%	94,040,826.17	1,629,411.19	95,670,237.36
5. Net Metering (Others)	153,666	0.263%	1,469,246.69	-	1,469,246.69
<b>Total Generation Cost</b>	<b>58,518,434</b>	<b>100.00%</b>	<b>P 562,405,718.38</b>	<b>P 1,629,411.19</b>	<b>P 564,035,129.57</b>
<b>Generation Charge (before Adjustments) P/kWh</b>					<b>P 9.6386</b>
<b>Generation Charge Adjustments:</b>	<b>Amount</b>	<b>Rate/kWh</b>			
a. Pilferage Recoveries <sup>2</sup>	(125,949.78)	(0.0022)			(0.0022)
b. PPD & Other Discounts (50%) <sup>3</sup>	(3,969,945.97)	(0.0678)			(0.0678)
<b>Generation Charge for Billing (P/kWh)</b>					<b>P 9.5686</b>
				<i>billing month</i>	<i>AUGUST '22</i>

**Notes:**

1. Other Cost Adjustment pertains to Power bill adjustments, WESM Preliminary vs. Final Bill difference, MRU Bill Adjustments
2. Pilferage recoveries returned by AEC to its customers
3. Prompt Payment and other discounts from Power Suppliers