

ANGELES ELECTRIC CORPORATION
BREAKDOWN OF GENERATION CHARGE FOR JUNE 2022
(Based on MAY 2022 Generation Costs)

	(A)	(B)		(C)	(D)	(E = C + D)
SOURCES	Kwh Purchased	% Share		Basic Generation Cost (PhP)	Other Cost Adjustments ¹ (PhP)	Total Generation Cost (PhP)
1. GNPowr Mariveles (Bilateral Contract)	38,444,684	60.7%	P	321,709,980.43	-	P 321,709,980.43
2. Anda Power Corp. (Bilateral Contract)	10,780,000	17.0%		77,959,153.93		77,959,153.93
3. Angeles Power Inc. (Bilateral Contract)	1,047,294	1.65%		25,501,044.54	-	25,501,044.54
4. WESM (Spot Market)	12,898,500	20.4%		96,915,173.84	673,975.17	97,589,149.01
5. Net Metering (Others)	158,408	0.250%		1,223,068.42	-	1,223,068.42
Total Generation Cost	63,328,886	100.00%	P	523,308,421.16	P 673,975.17	P 523,982,396.33
Generation Charge (before Adjustments) P/kWh						P 8.2740
Generation Charge Adjustments:	Amount	Rate/kWh				
a. Pilferage Recoveries ²	(324,505.33)	(0.0051)				(0.0051)
b. PPD & Other Discounts (50%) ³	(18,729,147.28)	(0.2957)				(0.2957)
Generation Charge for Billing (P/kWh)						P 7.9731
				<i>billing month</i>		<i>JUNE '22</i>

Notes:

1. Other Cost Adjustment pertains to Power bill adjustments, WESM Preliminary vs. Final Bill difference, MRU Bill Adjustments
2. Pilferage recoveries returned by AEC to its customers
3. Prompt Payment and other discounts from Power Suppliers