ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR JUNE 2024 BILLING

(Based on MAY 2024 Generation Costs)

	(A)	*(B)*	*(C)*	*(D)*	*(E = C + D)*	*(F = E/A)*
SOURCES	**Net kWh Input**	**% Share**	**Basic Generation Cost (PhP)**	**Other Cost Adjustments (Discounts & Other Adj.) (PhP)**	**Total Generation Cost (PhP)**	**Average Generation Cost (Php/kWh)**
1. GNPower Mariveles (Bilateral Contract)	40,872,989	47.28%	P 264,947,931.49	(11,977,467.57)	P 252,970,463.92	**P 6.1892**
2. Anda Power Corp. (Bilateral Contract)	10,800,000	12.49%	78,683,444.91	(405,690.96)	78,277,753.95	**7.2479**
4. WESM (Spot Market)	33,991,529	39.32%	77,932,195.99	(159,208.02)	77,772,987.97	**2.2880**
3. Angeles Power Inc. (Bilateral Contract)	-	0.00%	-	-	-	**-**
5. Net Metering (Export)	787,330	0.91%	5,528,080.30	-	5,528,080.30	**7.0213**
Others:					-	
Pilferage Recoveries					(231,968.00)	**(0.0010)**
TOTAL	***86,451,848***	***100.00%***	***P 427,091,652.69***	***(12,542,366.55)***	***P 414,317,318.14***	***P 4.7925***
Automatic Adjustments (ERC Res. 14, S. 2022)						**-**
Other Generation Rate Adjustments (OGA)						**-**
Generation Rate for JUNE 2024						***P 4.7925***