ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR MAY 2024 BILLING

(Based on APRIL 2024 Generation Costs)

	(A)	*(B)*	*(C)*	*(D)*	*(E = C + D)*	*(F = E/A)*
SOURCES	**Net kWh Input**	**% Share**	**Basic Generation Cost (PhP)**	**Other Cost Adjustments (Discounts & Other Adj.) (PhP)**	**Total Generation Cost (PhP)**	**Average Generation Cost (Php/kWh)**
1. GNPower Mariveles (Bilateral Contract)	38,787,575	48.08%	P 260,067,413.70	(2,434,422.63)	P 257,632,991.07	**P 6.6422**
2. Anda Power Corp. (Bilateral Contract)	11,120,000	13.78%	82,305,659.76	(380,882.52)	81,924,777.24	**7.3673**
4. WESM (Spot Market)	29,038,696	35.99%	195,284,896.95	277,770.49	195,562,667.44	**6.7346**
3. Angeles Power Inc. (Bilateral Contract)	843,360	1.05%	25,795,452.50	-	25,795,452.50	**30.59**
5. Net Metering (Export)	889,422	1.10%	6,079,555.15	-	6,079,555.15	**6.8354**
Others:					-	
Pilferage Recoveries					(526,472.46)	**(0.0010)**
TOTAL	***80,679,053***	***100.00%***	***P 569,532,978.06***	***(2,537,534.66)***	***P 566,468,970.94***	***P 7.0213***
Automatic Adjustments (ERC Res. 14, S. 2022)						**-**
Other Generation Rate Adjustments (OGA)						**-**
Generation Rate for MAY 2024						***P 7.0213***