

ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR JULY '23 BILLING

(Based on JUNE 2023 Generation Costs)

	(A)	(B)	(C)	(D)	(E = C + D)	
SOURCES	Net kWh Input	% Share	Basic Generation Cost (PhP)	Other Cost Adjustments ¹ (PhP)	Total Generation Cost (PhP)	Average Gen. Cost (PhP/kWh)
1. GNPowr Mariveles (Bilateral Contract)	41,139,140	59.01%	P 301,904,559.47	(11,412,896.80)	P 290,491,662.67	7.0612
2. Anda Power Corp. (Bilateral Contract)	11,159,959	16.01%	89,875,587.02	(392,283.46)	89,483,303.56	8.0182
3. WESM (Spot Market)	16,703,760	23.96%	129,188,514.07	4,608,483.57	133,796,997.64	8.0100
4. Angeles Power Inc. (Bilateral Contract)	207,326	0.30%	19,286,384.58	-	19,286,384.58	93.02
5. Net Metering Export Energy	501,615	0.72%	4,226,507.89	-	4,226,507.89	8.4258
TOTAL	69,711,800	100.00%	P 544,481,553.03	(7,196,696.69)	P 537,284,856.34	
Generation Charge (before Adjustments) P/kWh						P 7.7072
Generation Charge Adjustments:	Amount					
a. Pilferage Recoveries ²	(55,425.40)					(0.0008)
Generation Charge for the Month (P/kWh)						P 7.7064

Notes:

1. Other Cost Adjustment pertains to Power bill adjustments and Discounts.
2. Pilferage recoveries shared by AEC to its customers