

ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR JUNE '23 BILLING

(Based on MAY 2023 Generation Costs)

	(A)	(B)	(C)	(D)	(E = C + D)	
SOURCES	Net kWh Input	% Share	Basic Generation Cost (PhP)	Other Cost Adjustments ¹ (PhP)	Total Generation Cost (PhP)	Average Gen. Cost (PhP/kWh)
1. GNPowr Mariveles (Bilateral Contract)	41,211,649	59.3%	P 307,594,294.10	(9,360,429.56)	P 298,233,864.54	7.2366
2. Anda Power Corp. (Bilateral Contract)	10,752,500	15.5%	89,294,591.85	(374,680.41)	88,919,911.44	8.2697
3. WESM (Spot Market)	16,687,520	24.0%	167,564,299.47	4,795,322.05	172,359,621.52	10.3287
4. Angeles Power Inc. (Bilateral Contract)	423,820	0.61%	22,266,490.34	-	22,266,490.34	52.54
5. Net Metering Export Energy	462,251	0.66%	4,130,074.19	-	4,130,074.19	8.9347
TOTAL	69,537,740	100.00%	P 590,849,749.95	(4,939,787.92)	P 585,909,962.03	
Generation Charge (before Adjustments) P/kWh						P 8.4258
Generation Charge Adjustments:	Amount					
a. Pilferage Recoveries ²	(193,246.03)					(0.0028)
Generation Charge for the Month (P/kWh)						P 8.4230

Notes:

1. Other Cost Adjustment pertains to Power bill adjustments and Discounts.
2. Pilferage recoveries shared by AEC to its customers