

ANGELES ELECTRIC CORPORATION

BREAKDOWN OF GENERATION CHARGE FOR APRIL '23 BILLING

(Based on MARCH 2023 Generation Costs)

	(A)	(B)	(C)	(D)	(E = C + D)	
SOURCES	kWh Purchased	% Share	Basic Generation Cost (PhP)	Other Cost Adjustments ¹ (PhP)	Total Generation Cost (PhP)	Average Gen. Cost (PhP/kWh)
1. GNPowr Mariveles (Bilateral Contract)	34,346,617	67.5%	P 305,855,501.76	(5,545,649.29)	P 300,309,852.47	8.7435
2. Anda Power Corp. (Bilateral Contract)	10,060,000	19.8%	87,220,357.30	(407,150.28)	86,813,207.02	8.6295
3. WESM (Spot Market)	5,851,040	11.5%	60,549,910.79	4,093,303.59	64,643,214.38	11.0482
4. Angeles Power Inc. (Bilateral Contract)	123,945	0.2%	18,090,840.20	-	18,090,840.20	145.96
5. Net Metering Export Energy	471,982	0.928%	4,665,683.71	-	4,665,683.71	9.8853
Total Generation Cost	50,853,584	100.00%	P 476,382,293.76	(1,859,495.98)	P 474,522,797.78	
Generation Charge (before Adjustments) P/kWh						P 9.3312
Generation Charge Adjustments:	Amount					
a. Pilferage Recovery ²	-					-
Generation Charge for the Month (P/kWh)						P 9.3312

Notes:

1. Other Cost Adjustment pertains to Power bill adjustments and Discounts.
2. Pilferage recoveries shared by AEC to its customers